

Agenda Item XII

2013-14 Action Plan

Presented by:
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Overview

- 2013-14 Fiscal Year
- Based on stakeholder and staff input
- List of projects substantially similar to current Action Plan
- Addition of Abandoned Mine Lands initiative calls for change to Strategic Plan

Projects

- Grant Program
- SNFCI
- Biomass Utilization
- Abandoned Mine Lands (AML)
- Regional Agriculture and Ranching
- Regional Tourism and Recreation
- Ecosystem Services

Projects (cont.)

- Education and Communications
- Great Sierra River Cleanup
- Stewardship Council
- Mt. Whitney Fish Hatchery
- Sierra Nevada System Indicators
- Internal Operations

Next Steps

- Report on project progress to Board
- Bring new projects to Board for approval
- End-of-year report on accomplishments

Recommendation

Approve 2013-14 Action Plan and amendment to the Strategic Plan after providing review and input.