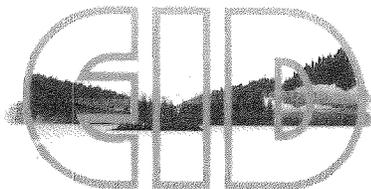


George W. Osborne – *President*
Division 1

John P. Fraser – *Director*
Division 2

Alan Day – *Director*
Division 5



El Dorado Irrigation District

George A. Wheeldon – *Vice President*
Division 4

Bill George – *Director*
Division 3

Jim Abercrombie
General Manager

Thomas D. Cumpston
General Counsel

In Reply Refer to: ECL1212-1442

December 17, 2012

VIA FIRST-CLASS MAIL

Ms. Lynn Campbell
Sierra Nevada Conservancy
11521 Blocker Dr., Suite 205
Auburn, CA 95603

SUBJECT: Hazel Creek and Hazel Creek Campground Restoration Project, Final Report and Invoice No. 2 (SNC Reference No. 322)

Dear Ms. Campbell:

El Dorado Irrigation District (District) is pleased to inform you that the Hazel Creek and Hazel Creek Campground Restoration Project design is now complete. We are excited about the completion of the restoration design which includes a comprehensive detailed site design and specifications; a contractor manual which includes bidding requirements, contract forms, and conditions of Contract Division 1 General Requirements; and the agency permits for implementation of the restoration design. The District was also able to engage experienced members of the public as part of the stakeholders group who have added significant value to the restoration design. The District has been able to implement some portions of the project, and will continue to identify additional sources of funding to complete the remaining portions as this funding becomes available.

Enclosed, please find the final SNC Progress Report describing the project details and Invoice No. 2 (final invoice) for the project activities. This funded activity was for development of a restoration design and obtaining the necessary agency permits for implementing the restoration design; therefore, there was not an opportunity for photo documentation of implementation measures. However, since EID has been able to implement certain restoration activities in recent months, photo documentation of those activities are included on the enclosed CD.

The District would like to thank you Lynn for your continued support throughout this planning effort. Your ongoing assistance throughout this funded opportunity has helped to ensure the success of this project and we look forward to working with you on many additional projects in the future. If you have any questions regarding the information provided herein, please do not hesitate to contact me at (530) 642-4006 or at kschaeffer@eid.org.

Sincerely,

A handwritten signature in black ink that reads 'Kristin Schaeffer'. The signature is written in a cursive, flowing style.

Kristin Schaeffer
Environmental Review Analyst

Letter No. ECL1212-1442
To: Lynn Campbell



December 17, 2012
Page 2 of 2

KS:lk

Enclosures: Hazel Creek and Hazel Creek Campground Restoration Project Final Report with CD Sierra Nevada Conservancy Final Request for Payment for the Hazel Creek and Hazel Creek Campground Restoration Project (Invoice 2)

cc: w/ enclosures:

El Dorado Irrigation District:
Daniel M. Corcoran, Environmental Manager
Cheri Jagers, Recreation Superintendent
Dawn Noceti, Accountant

**Hazel Creek and Hazel Creek
Campground Restoration
Project
Final Report**

Sierra Nevada Conservancy-Progress Report

Sierra Nevada Conservancy Grant Program Safe Drinking Water, Water Quality and Supply, Flood Control River and Coastal Protection Act of 2008 (Proposition 84)

Grantee Name: El Dorado Irrigation District
Project title: Hazel Creek and Hazel Creek Campground Restoration
SNC Reference Number: SNC322 **Submittal Date:** December 14, 2012
Report Preparer: Kristin Schaeffer **Phone #:** 530-642-4006

Check one:

6-Month Progress Report
 Final Report

6-Month Progress Reports should reflect the previous six months. Final Reports should reflect the entire grant period.
--

A. Progress Report Summary: (Please provide a general description of work completed during this reporting period.)

The Hazel Creek and Hazel Creek Campground Restoration Project (Project) was completed on December 14, 2012. The Project provided restoration design drawings and specifications, Project Manual and Cost Estimate, a tree survey, wetland delineation, and regulatory permits for implementing the design. The goal of the restoration design is to protect the water quality of Hazel Creek (and thereby protecting Jenkinson Lake), restore the native wildlife habitat of Hazel Creek and the Hazel Creek Campground, and to enhance public recreation. This goal has been met with the comprehensive detailed site design and specifications.

B. Deliverables or Outcomes completed during this Reporting Period or Milestones Achieved: (Include specific information, such as public meetings held, agency participation, partnerships developed, or acres mapped, treated or restored.)

1. Held two (2) stakeholder meetings on August 22, 2011 and September 8, 2011 to discuss restoration design elements for Hazel Creek and the Hazel Creek Campground Project. Stakeholders included employees of the District, an engineer and landscape designer from PSOMAS, and representatives from the El Dorado County Department of Transportation, Sly Park Recreation Area (SPRA) user community, and the Eldorado National Forest Service. During the first stakeholder meeting the members toured the project site and discussed desirable outcomes for the design with Psomas' engineer and landscape designer. Lynn Campbell, our SNC

Grant Coordinator, attended the second stakeholder meeting and provided input on elements of the restoration design.

2. Tree and Topographic Survey of the entire 4-acres of the Hazel Creek Campground and adjacent Hazel Creek was completed on September 8, 2011. The survey included terrain features such as grade breaks, swales, the variations of the slopes, and trees with a trunk diameter of 4-inches or greater were identified by species.
3. Preliminary Wetland Delineation (WD) of the Project site was completed on October 7, 2011, and was incorporated in the restoration design. The Preliminary WD was included in the U.S. Army Corps of Engineers (ACOE) Nationwide Permit application, Central Valley Regional Water Quality Control Board (CVRWQCB) 401 Water Quality Certification, and the CA Department of Fish and Game Notification of Streambed Alteration application. Total wetlands within the Project area are estimated at 0.0875 acres, and total Other Waters are estimated at 0.1479 acres. Only temporary impacts to wetlands and Other Waters are anticipated with implementation of the restoration activities.
4. 100% restoration design was completed on April 23, 2012 and includes a comprehensive detailed site design and specifications. The stakeholders provided feedback during the 30% and 60% restoration design. The 100% design drawings have since been sent to the permitting agencies.
5. Project Manual for the Hazel Creek and Hazel Creek Campground Restoration Project was completed on April 23, 2012. The Project Manual included contractor bidding requirements, contract forms, conditions of Contract Division 1 General Requirements and 100% technical specifications.
6. The following agency permits were received for implementation of Project activities:
 - CVRWQCB, Clean Water Act Section 401 Water Quality Certification Application
 - DFG, Section 1602 of the Fish and Game Code of California, Notification of Streambed Alteration
 - U.S. ACOE Section 404 of the Clean Water Act – ACOE Letter determining Project activities will not discharge dredged or fill material into Waters of the United States.

C. Challenges or Opportunities Encountered: (Please describe what has worked and what hasn't; include any solutions you initiated to resolve problems. If your project is not on schedule, please explain why here.)

Receipt of the agency permits took longer than originally expected. Specifically, the ACOE review and Nationwide Permit issuance timeline is approximately 6 months to 1 year. The RWQCB coincides the 401 Certification issuance with the ACOE's issuance of the 404 permit; therefore, if a delay occurs with issuance of the NWP then a delay will occur with the 401 Certification issuance. Even though the District experienced frustration with agency permitting, all agency approvals have been received for implementation of the restoration design activities.

Numerous opportunities were encountered during the design of the restoration project activities. An important opportunity was the extension of the existing ADA facilities from the Hazel Creek Meadow with the Hazel Creek Campground restoration design. Integration of the existing ADA facilities with future ADA facilities within the campground will continue to diversify recreational opportunities and clientele to the SPRA. In addition, the ADA campsite design is able to be duplicated at other campsites within the SPRA.

Expertise from a Landscape Architect was utilized during the restoration design process. This opportunity presented the District with a highly qualified restoration plan establishing native upland and riparian planting locations, a preferred plant list, irrigation methods, and creative barrier methods to assist with protecting the newly planted areas with an aesthetically pleasing design. The quality of the landscape design has provided the District with the assurance that once the restoration design elements are implemented, these replanting efforts will be sustainable.

D. Unanticipated Successes Achieved: (Please describe any additional successes beyond completing scheduled tasks or meeting scheduled milestones.)

We have been able to engage experienced members of the public as part of the stakeholders group that have added significant value to the design. Meetings at the Project site have encouraged additional restoration elements to the design which include closure of an unauthorized vehicle access point, and removal of 5 cubic yards of sediment which has accumulated in an unnamed drainage which creates a problem with stormwater runoff and undercutting of an approved campground access road.

To help increase the diversity of recreational opportunities and clientele at the campground, two units are proposed as handicapped-accessible campsites. Part of the design includes an ADA path from the campsites to the existing single-unit restroom which is currently ADA accessible. Additionally, two ADA day-use parking areas will be established at the trailhead parking area which will connect with a new ADA accessible path leading to the existing meadow pathways.

E. Compare Actual Costs to Budgeted Costs: (Please refer to your grant agreement to list your deliverables/budget categories and budgeted costs compared to actual costs incurred during this reporting period in the table below.)

PROJECT BUDGET CATEGORIES	Budgeted SNC Dollars	Actual Dollars through 12/14/12
Tree and Topographic Survey	\$17, 850.00	\$11,948.00
Restoration/Construction Design	\$53,025.00	\$52,919.50
Complete Design and Construction Bid Documents	\$8,400.00	\$4,604.50
CDFG Streambed Alteration Agreement	\$6,444.00	\$5,632.68
RWQCB 401 Certification	\$5,715.00	\$5,235.90
USACE 404 Nationwide Permits and Section 7 Consultation	\$28,841.00	\$12,705.20
Technical Project Management (15%)	\$18,041.00	\$15,519.92
Project Performance Measures and Reporting	\$8,234.00	\$8,119.47
Project Administration (5% Direct Costs)	\$6,916.00	\$3,526.24
GRAND TOTAL	\$153,466.00	\$120,211.41

Explanation: (If needed)

F. Do you have information to report on the project-specific Performance Measures for your project? (If so, please list the Performance Measures below and describe your progress.)

Number of Collaboratively Developed Plans and Assessments: Project assessment efforts for the Hazel Creek and Hazel Creek Campground restoration plan have included a Tree and Topographic Survey and a Preliminary Wetland Delineation of the approximate 4-acre site. These project assessments have assisted the District with development of the current restoration plan.

The restoration plan includes completion of a 100% restoration design of the entire Project area. This restoration design includes a replanting plan along Hazel Creek and within the upland areas of the campground; reconfiguration of the campsites to include ADA access to specific campsites and other campground facilities; removal of non-native Himalayan blackberry bushes throughout the project area; and removal of built-up sediment within an ephemeral drainage connecting to Hazel Creek, thereby fixing the sheet erosion that is currently occurring within the campground during heavy rain events.

Resources Leveraged in the Sierra Nevada:

At the beginning of the restoration planning process, EID held two stakeholder meetings which included a total of 4 volunteer representatives from the El Dorado County Department of Transportation, the SPRA user community, and the

Eldorado National Forest Service. Total hours of volunteer time worked for attendance of the two stakeholder meetings is 32 hours.

Number and Value of New, Improved or Preserved Economic Activities: The SNC grant opportunity for this project allowed the District to hire two consulting firms; one for conducting the necessary wetland delineation and environmental permitting applications, in the amount of \$15,467, and the other for conducting the project area tree survey and completed restoration design and construction specifications, in the amount of \$69,472.

Percent of Pre-project and Planning Efforts Resulting in Project Implementation: The District has been able to implement elements of the restoration design which include removal of the five campsites within the riparian corridor adjacent to Hazel Creek, planting of Douglas fir trees within the removed campsite areas, and the installation of protective barriers along a portion of the riparian area to discourage recreationists from impairing the recently planted trees. These efforts constitute approximately 15% of the restoration design implementation.

Were there any other relevant materials produced under the terms of this Agreement that are not a part of the budgeted deliverables? If so, please attach copies. (Include digital photos, maps, media coverage of project, or other work products.)

Not Applicable.

G. Next Steps: (Work anticipated in the next 6 months, including location and timing of any scheduled events related to the project.)

The District is working with the California Conservation Corps (CCC) to coordinate removal of non-native Himalayan blackberry bushes located within the riparian corridor of Hazel Creek and in the upland area adjacent to the roadway and campsites. A total of 0.018 acres of Himalayan blackberry bushes will be removed from the projects site. The District will also be developing one of the campsites for ADA accessibility.

Please Complete this Section for FINAL Report ONLY

Capacity-Building Results and Collaboration and Cooperation with Stakeholders:

(What partnerships did you initiate or strengthen as a result of this project? How did they affect the project outcome? If applicable, how did this grant increase your organization's capacity? What is your plan to sustain this increase?)

The District has been able to engage experienced members of the public to participate in a stakeholders group that have added significant value to the Hazel Creek and Hazel Creek Campground restoration design. The District coordinated the stakeholder group which included four volunteer representatives from the El Dorado County Department of Transportation, the Sly Park Recreation Area (SPRA) user community, and the Eldorado National Forest. In addition, a landscape designer and engineer employed with PSOMAS Engineering also participated in the two stakeholder meetings to ensure the restoration design met the objectives outlined in the SPRA Master Plan. These objectives include design of recreational facilities that meet the Americans with Disabilities Act (ADA), riparian corridor restoration, and revegetation and reconfiguration of campsites to conform to the SPRA Master Plan campsite standards.

Description of Project Accomplishments:

1. Most Significant Accomplishment

Describe in one concise, well-written paragraph, the most significant accomplishment that resulted from this grant.

The goal of the Hazel Creek and Hazel Creek Campground Restoration Project (Project) is to protect the water quality of Hazel Creek (and thereby protecting Jenkinson Lake), restore the native wildlife habitat of Hazel Creek and the Hazel Creek Campground, and to enhance public recreation with the inclusion of ADA accessible campsites. Implementation of the grant funded restoration design will create self-sustaining native riparian vegetation communities to improve overall biodiversity and provide foraging and nesting opportunities. Restoration of the riparian zones will help manage nutrients and filters for water quality, and provide an additional understory of vegetation in the pine tree canopy which will develop greater diversity of plant species, and therefore multiply the wildlife value of the landscape. Restoration activities also include revitalization of the native forest understory in the campground area, which will drastically improve privacy and aesthetics in the campground, and restore additional wildlife habitat.

2. WOW Factor

If applicable, please describe anything that happened as a result of the project or during the project that is particularly impressive.

To help increase the diversity of recreational opportunities and clientele at the Hazel Creek campground, the restoration design includes two handicapped-accessible campsites. Part of the design includes an ADA path from the campsites to the existing

single-unit restroom which is currently ADA accessible. Additionally, two ADA day-use parking areas will be established at the trailhead parking area which will connect with a new ADA accessible path leading to the existing meadow pathways.

3. Design and Implementation

When considering the design and implementation of this project, what lessons did you learn that might help other grantees implement similar work?

In addition to developing the restoration design specifications, this grant project also included obtaining the necessary agency permits for implementation of the restoration project. Obtaining approvals from the agencies took longer than originally anticipated, especially from the ACOE. In 2005, the District completed a biological assessment and cultural resource survey in support of the CEQA EIR for the SPRA Master Plan. Since these surveys were over five years old the ACOE was going to require the District to complete updated surveys for biological and cultural resources. The District did not believe this was an effective use of funds and therefore was able, in concert with ACOE staff, to modify the restoration activities to avoid triggering the requirements for a ACOE permit.

4. Indirect Impact

Please describe any indirect benefits from the project such as information that has been developed as a result of the project is being used by several other organizations to improve decision-making, or a conservation easement funded by this grant that encouraged other landowners in the area to have conservation easements on their property.

Adding the ADA component to the campground restoration design provides an extension to the existing Hazel Creek Meadow ADA accessible boardwalk. Extending the ADA accessible facilities at the Hazel Creek Campground provides indirect benefits that will enhance human welfare, by increasing recreation opportunities to a wider population. In addition, the ADA component of the campground design can be duplicated at other locations with suitable slopes within the Sly Park Recreation Area, thereby increasing the availability of ADA facilities within the entire recreation area.

Other indirect benefits for implementation of the restoration design are inherent in value such as enriching the ecological functions which provides for increasing the biodiversity for plant and wildlife, and benefiting the water quality of the local watershed which will ultimately benefit an entire region.

5. Collaboration and Conflict Resolution

If you worked in collaboration or cooperation with other organizations or institutions, describe those arrangements and their importance to the project. Also, describe if you encountered conflict in the project and how you dealt with it, or if there was conflict avoided as a result of the project.

This project was a success due to all participants having strong communication skills and the ability to work well together. We did not experience or encounter any conflicts during the implementation of the project.

6. Capacity-Building

SNC is interested in both the capacity of your organization, as well as local and regional capacity. Please describe the overall health of your organization including areas in need of assistance. SNC is interested in the strength and involvement of your board, significant changes to your staff, size and involvement of membership. In addition, describe how your project improved capabilities of partners, or the larger community.

In addition to the currently funded Hazel Creek and Hazel Creek Campground restoration design this project area has been supported by past grant opportunities, thereby providing opportunities for the EID Board to be briefed on the various activities occurring within the project area. The Board has been positive and supportive of all opportunities for protecting water quality while increasing the ecological enhancements, aesthetic value, and recreational opportunities at the project area. These opportunities are what bring our community together to encourage support for future restoration projects.

7. Challenges

Did the project face internal or external challenges? How were they addressed? Describe each challenge and any actions that you took to address it. Was there something that SNC did or could have done to assist you? Did you have to change any of your key objectives in response to conditions “on the ground”?

Receipt of the agency permits took longer than originally expected. Specifically, the ACOE review and Nationwide Permit issuance timeline is approximately 6 months to 1 year. The RWQCB coincides the 401 Certification issuance with the ACOE’s issuance of the 404 permit; therefore, if a delay occurs with issuance of the NWP then a delay will occur with the 401 Certification issuance. Even though the District experienced frustration with agency permitting, all agency approvals have been received for implementation of the restoration design activities. The SNC was supportive of the unexpected delays with receipt of the project permits, and allowed the District to adjust the project deliverable timeline accordingly.

8. Photographs

Grantees are strongly encouraged to submit photos, slides or digital images whenever possible. These images will be used for SNC publications such as annual reports or on the website. Please make sure you clearly identify location, activity, and your project with each submitted image. Images will be credited to the submitting organization, unless specified otherwise.

Limited photos are available, since the SNC funding was for project planning purposes. However, photos of recent restoration implementation measures are included on a CD.

9. Post Grant Plans

What are the post-grant plans for the project if it does not conclude with the grant? Include a description of the following (if applicable): (1) Changes in operations or scope; (2) Replication or use of findings; (3) Names of other organizations you expect to involve; (4) Plans to support the project financially, and; (5) Communication plans?

The District is working with the California Conservation Corps (CCC) to coordinate removal of non-native Himalayan blackberry bushes located within the riparian corridor of Hazel Creek and in the upland area adjacent to the roadway and campsites. A total of 0.018 acres of Himalayan blackberry bushes will be removed from the projects site.

The District is continuing to research available grant opportunities for implementing the remaining portions of the Hazel Creek and Hazel Creek Campground restoration activities. Where financially feasible, the District will continue to implement the restoration work with in-house crews. Depending on level of funding received, the restoration planning efforts and additional ADA facilities may be phased over several years. Regardless of the amount of time it will take to complete the project work, due to the multiple benefits of this project the District is committed to implementing the restoration design as funding becomes available.

10. Post Grant Contact

Who can be contacted a few years from now to follow up on the project? Please provide name and contact information.

Sly Park Recreation Area
Parks and Recreation Superintendent
4771 Sly Park Road
Pollock Pines, CA 95726
530-295-6819

El Dorado Irrigation District
Environmental Division Manager
2890 Mosquito Road
Placerville, CA 95667
530-622-4513

11. SNC-approved Performance Measures: (Please list each Performance Measure for your Project, as identified in your Grant Agreement, and the results/outcomes.)

See page 4 of this report.

Sierra Nevada Conservancy Grant Program Project Reporting Guidelines

Progress Reports are required periodically throughout the term of the Grant Agreement (Refer to Exhibit B of the Grant Agreement). These reports will allow you and the Sierra Nevada Conservancy (SNC) to see the degree to which the project is on track and achieving your projected outcomes. Your Progress Reports will further provide the SNC with information that will help us to explain your work to the Board Members and various other audiences. Timing of Progress Reports is specified in the Project Schedule included in Exhibit A of the Grant Agreement, but generally every 6 months until completion of the project.

A Progress Reporting Form is provided to Grantees on the SNC Website. **Six-month Progress Reports** should reflect the previous 6-month period; **Final Reports** should address each question for the entire grant period – looking at the project as a whole.

The form specifies the items you will need to report on. For the Six-Month Interim Report these include, but are not limited to: *A Progress Report Summary of work completed, Deliverables or Outcomes Completed, Challenges or Opportunities Encountered, Unanticipated Successes Achieved, Actual Costs compared to Budgeted Costs, Any Additional Relevant Materials Produced, and Next Steps.*

The Final Report will include additional information, such as: *Resources Leveraged, Capacity-Building Results and Collaboration and Cooperation with Stakeholders, a Description of Project Accomplishments, and SNC Approved Performance Measures.*

Please make sure that you submit complete reports by the dates requested in your Grant Agreement.

**Hazel Creek and Hazel Creek
Campground Restoration
Project
Invoice No. 2**

**SIERRA NEVADA CONSERVANCY
REQUEST FOR PAYMENT - PROPOSITION 84 GRANT PROGRAMS**

MAIL PAYMENT REQUESTS TO:

SIERRA NEVADA CONSERVANCY
11521 BLOCKER DRIVE, SUITE 205
AUBURN, CA 95603

ATTENTION: GRANT ADMINISTRATION

(530) 823-4670

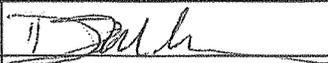
Fax: (530) 823-4665

DATE:	17-Dec-12	REPORT PERIOD:	July 28, 2012 through December 14, 2012		
AGREEMENT NUMBER:	322	SNC REFERENCE #:	322	INVOICE #:	2
AGREEMENT TERM:	June 2011 through June 2014				

REMIT TO:

GRANTEE NAME:	El Dorado Irrigation District				
ADDRESS:	2890 Mosquito Road				
CITY/STATE/ZIP:	Placerville, CA 95667				
CONTACT PERSON:	Dan Corcoran	PHONE/FAX:	p 530-642-4082 / f 530-642-4382		

1) PROJECT BUDGET CATEGORIES PER EXHIBIT A	2) BUDGETED EXPENSES	3) EXPENSES THIS REPORTING PERIOD	4) YEAR TO DATE (YTD) EXPENSES	5) BALANCE (BUDGETED EXPENSES LESS YTD EXPENSES)	6) PERCENT OF ACTUAL YTD EXPENSES TO BUDGETED EXPENSES
A Tree and Topographic Survey	17,850.00	0.00	11,948.00	5,902.00	66.9%
B Restoration/Construction Design	53,025.00	0.00	52,919.50	105.50	99.8%
C Complete Design and Construction Bid Documents	8,400.00	0.00	4,604.50	3,795.50	54.8%
D CDFG Streambed Alteration Agreement	6,444.00	0.00	5,632.68	811.32	87.4%
E RWQCB 401 Certification	5,715.00	0.00	5,235.90	479.10	91.6%
F USACOE 404 Nationwide Permits / Section 7 Consultation	28,841.00	0.00	12,705.20	16,135.80	44.1%
G Technical Project Management	18,041.00	6,558.79	15,519.92	2,521.08	86.0%
H Project Performance Measures and Reporting	8,234.00	3,550.33	8,119.47	114.53	98.6%
I Project Administration (5% Direct Costs)	6,916.00	1,216.54	3,526.24	3,389.76	51.0%
J				0.00	
K				0.00	
L				0.00	
TOTAL PROJECT COSTS	\$153,466.00	\$11,325.66	\$120,211.41	\$33,254.59	78.3%

7) TOTAL OF EXPENSES THIS REPORTING PERIOD:	\$11,325.66	CERTIFICATION: By my signature below, I certify that I have full authority to execute this payment request on behalf of the Grantee. I declare under penalty of perjury, under the laws of the State of California, that this report, and any accompanying documents, for the above-mentioned Grant are true and correct to the best of my knowledge, and all disbursements have been made for the purposes and conditions as outlined in the Grant Agreement.			
8) 10% WITHHOLDING/OTHER ADJUSTMENTS (IF ANY):	\$1,132.57				
9) ENTER AUTHORIZED ADVANCE BALANCE (IF ANY):					
10) ENTER ADVANCE INTEREST EARNED					
11) TOTAL ADVANCE BALANCE (SUM OF ADVANCE AND INTEREST)	\$0.00	Print Name:	Daniel M. Corcoran		
12) AMOUNT APPLIED TO ADVANCE REPAYMENT:	\$0.00	Print Title:	Environmental Division Manager		
13) REMAINING ADVANCE BALANCE:	\$0.00	Signature:			
14) REQUESTED REIMBURSEMENT:	\$10,193.09	Date:	14-Dec-12		

G

TASK G**Hazel Creek and Hazel Creek Campground Restoration
Technical Project Management Task**

KS Staff Time (Week Beginning) (\$96.74 2012, \$101.58 rate per hour after November 1, 2012)	
8/18/2012 (18 Hours)	1,741.26
8/25/2012 (17.5 Hours)	1,692.89
9/8/2012 (6 Hours)	580.42
9/15/2012 (6.5 Hours)	628.79
9/22/2012 (1 Hours)	96.74
10/6/2012 (12.5 Hours)	1,209.21
11/17/12 (6 Hours)	609.48

Total Costs to Technical Project Management Task	6,558.79
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EMPLOYEE SIGNATURE - I certify the times on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status...except as required by law.

EMPLOYEE SIGNATURE - I certify the times on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status...except as required by law.

EMPLOYEE SIGNATURE - I certify the times on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status...except as required by law.

EMP # 13064

NAME: **Kristin Schaeffer**

HOME FUND/DEPT: 210-1310-1311 THRU 9/14/12

WEEK OF: 9/8/12

DESCRIPTION	PROJECT #	COST CAT.	Type of Project:	DAILY TIMES														
				SATURDAY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY								
				DATE: 9/8	DATE: 9/9	DATE: 9/10	DATE: 9/11	DATE: 9/12	DATE: 9/13	DATE: 9/14								
				Start Time														
				Lunch Out														
				Lunch In														
				End Time														
				HOURS														
				REG														
				OT														
General Activity				2.50														
Motherlode FM	08C09E.01	ENVI	CIP	5.00														
SW46 and 47C	08005H.01	ENVI	CIP	10.00														
Rock Crusher/Flume 41	08003H	ENVI	CIP	1.50														
Ferguson Point Restrooms	T2012.17	ENVI	CIP	6.50														
SNC Hazel Creek Campground	10002.03	ENVI	CIP	6.00														
Main Ditch	GRANT03.01	ENVI	CIP	-														
Deer Creek Bridge Replantings	11011.01	ENVI	CIP	3.00														
Sly Park Picometers	07033E.01	ENVI	CIP	-														
Disposal Plan	T2012.32	ENVI	CIP	-														
Flume 3	11037.01	ENVI	CIP	5.50														
Yates LS	09015E	ENVI	CIP	1.50														
Forebay	03011H.01	ENVI	CIP	-														
STANDBY - START / END (DATE AND TIME)				Standby Hours														
Notes or Comments:																		
PTO - BANK A (vacation or sick leave up to 2 weeks)																		
PTO - BANK B (FMLA, CFRA or illness over 2 weeks...not vacation)																		
HOLIDAY																		
EXEMPT ADMIN																		
PERSONAL BUSINESS																		
TOTAL				41.50														

FMLA/CFRA Hours Tracking (hours on this line are unpaid) Total FMLA hrs

FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs

EMP # 13064

NAME: Kristin Schaeffer

HOME FUND/DEPT: 210-1310-1311

WEEK OF: 10/6/12 THRU 10/12/12

EXEMPT

Kristin Schaeffer
 EMPLOYEE SIGNATURE - Verify the entries of this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status...except as required by law.

[Signature]
 SUPERVISOR'S SIGNATURE

DESCRIPTION	PROJECT #	COST CAT.	Type of Project	DAILY TIMES													
				SATURDAY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY							
				DATE: 10/6	DATE: 10/7	DATE: 10/8	DATE: 10/9	DATE: 10/10	DATE: 10/11	DATE: 10/12							
General Activity																	
Motherlode FM	08009E.01	ENVI	CIP			0.50	1.00	1.50									
SW46 and 47C	08005H.01	ENVI	CIP			0.50	1.00	4.50									
Rock Crusher/Flume 41	08003H	ENVI	CIP														
Ferguson Point Restrooms	T2012.17	ENVI	CIP														
SNC Hazel Creek Campground	10002.03	ENVI	CIP			1.50	4.00	2.00									
Main Ditch	GRANT03.01	ENVI	CIP														
Carson Creek Vegetation Maintenance	T2012.38	ENVI	CIP				1.00										
Strawberry System Improvements	12024	ENVI	CIP				1.00										
Spolis Disposal Plan	T2012.32	ENVI	CIP														
Flume 3	11037.01	ENVI	CIP														
Bass Lake Dismantle	T2012.20	ENVI	CIP														
Finnon Reservoir	11033	ENVI	CIP														
STANDBY - START / END (DATE AND TIME)				Standby Hours													
Notes or Comments:																	
PTO - BANK A (vacation or sick leave up to 2 weeks)																	
PTO - BANK B (FMLA, CFRA or illness over 2 weeks...not vacation)																	
HOLIDAY /																	
EXEMPT ADMIN																	
PERSONAL BUSINESS																	
TOTAL				38.75		10.00	8.00	8.00	8.00	8.00	8.75	4.00					

FMLA/CFRA Hours Tracking (hours on this line are unpaid) Total FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs

H

TASK H**Hazel Creek and Hazel Creek Campground Restoration
Project Performance Measures and Reporting Task**

KS Staff Time (Week Beginning) (\$96.74 2012, \$101.58 rate per hour after November 1, 2012)	
8/04/2012 (9 Hours)	870.63
8/11/2012 (1.5 Hours)	145.11
9/1/2012 (2.5 Hours)	241.85
9/29/2012 (4 Hours)	386.95
11/24/2012 (4 Hours)	406.32
12/1/2012 (15.5 Hours)	1,499.47

Total Costs to Project Performance Measures and Reporting Task	3,550.33
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EMP # 13064

NAME: Kristin Schaeffer

HOME FUND/DEPT: 210-1310-1311

WEEK OF: 8/4/12 THRU 8/10/12

EXEMPT

vesec: csp01012

Kristin Schaeffer
SUPERVISOR'S SIGNATURE

EMPLOYEE SIGNATURE - I certify the entries on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status... except as required by law.

DESCRIPTION	PROJECT #	COST CAT.	Type of Project	DAILY TIMES													
				DATE	DATE	DATE	DATE	DATE	DATE	DATE							
				SATURDAY 8/4	SUNDAY 8/5	MONDAY 8/6	TUESDAY 8/7	WEDNESDAY 8/8	THURSDAY 8/9	FRIDAY 8/10							
				REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT
General Activity				1.50													
Motherlode FM	08009E.01	ENVI	CIP			0.50											
SW46 and 47C	08005H.01	ENVI	CIP	0.50													
Rock Crusher/Fume 41	08003H	ENVI	CIP	11.50		3.00											
Finnon Reservoir	12013	ENVI	CIP	13.50		4.00											
SNC Hazel Creek Campground	10002.03	ENVI	CIP	9.00		3.00											
Main Ditch	GRANT03.01	ENVI	CIP														
Deer Creek Bridge Replacements	11011.01	ENVI	CIP	0.50													
EDHWWTTP Filters	11012	ENVI	CIP														
Disposal Plan	T2012.32	ENVI	CIP	1.50		0.50											
Fairlane Waterline	12013	ENVI	CIP	1.50													
STANDBY - START / END (DATE AND TIME)				REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT
Notes or Comments:																	
PTO - BANK A (vacation or sick leave up to 2 weeks)																	
PTO - BANK B (FMLA, CFRA or illness over 2 weeks...not vacation)																	
HOLIDAY																	
EXEMPT ADMIN																	
PERSONAL BUSINESS																	
TOTAL				39.50		8.00		7.00		8.50		8.00		8.00		8.00	

FMLA/CFRA Hours Tracking (hours on this line are unpaik) Total FMLA hrs

FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs FMLA hrs

KC

EMP #: 13064

NAME: Kristin Schaeffer

HOME FUND/DEPT: 210-1310-1311

WEEK OF: 8/11/12

THRU

8/17/12

EXEMPT

Version: GP010112

EMPLOYEE SIGNATURE: Kristin Schaeffer

SUPERVISOR'S SIGNATURE: [Signature]

I certify the entries on this timecard are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status...except as required by law.

DESCRIPTION	PROJECT #	COST CAT.	Type of Project:	DAILY TIMES															
				DATE	DATE	DATE	DATE	DATE	DATE	DATE									
				8/11	8/12	8/13	8/14	8/15	8/16	8/17									
General Activity																			
Motherlode FM	08009E.01	ENVI	CIP																
SW46 and 47C	08005H.01	ENVI	CIP																
Rock Crusher/Flume 41	08003H	ENVI	CIP																
Fimton Reservoir	12013	ENVI	CIP																
SNC Hazel Creek Campground	10002.03	ENVI	CIP																
Main Ditch	GRANT03.01	ENVI	CIP																
Deer Creek Bridge Replantings	11011.01	ENVI	CIP																
EDHWWT/ Filters	11012	ENVI	CIP																
Disposal Plan	T2012.32	ENVI	CIP																
Fairlane Waterline	12013	ENVI	CIP																
STANDBY - START / END (DATE AND TIME)				Standby Hours															
Notes or Comments:				PTO - BANK A (vacation or sick leave up to 2 weeks)															
				PTO - BANK B (FMLA, CFRA or illness over 2 weeks...not vacation)															
				HOLIDAY															
				EXEMPT ADMIN															
				PERSONAL BUSINESS															
				TOTAL	42.00														

FMLA/CFRA Hours Tracking (hours on this line are unpaid) Total FMLA hrs

AC

EMP # 13064

NAME: **Kristin Schaeffer**

HOME FUND/DEPT: 210-1310-1311

WEEK OF: 9/29/12 THRU 10/5/12

Kristin Schaeffer
SUPERVISOR'S SIGNATURE

EMPLOYEE SIGNATURE - I certify the entries on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee stops accruing seniority when the employee is in an unpaid status... except as required by law.

EXEMPT

DESCRIPTION	PROJECT #	COST CAT.	Type of Project:	DAILY TIMES							TOTAL											
				SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	REG	OT											
				DATE: 9/29	DATE: 10/1	DATE: 10/2	DATE: 10/3	DATE: 10/4	DATE: 10/5	HOURS	HOURS											
General Activity																						
Motherlode FM	08009E.01 ENVI		CIP		0.50	1.00	2.00	0.50														
SW46 and 47C	08005H.01 ENVI		CIP		0.25	1.50	0.50															
Rock Crusher/Flume 41	08003H ENVI		CIP		0.25																	
Ferguson Point Restrooms	T2012.17 ENVI		CIP																			
SNC Hazel Creek Campground	10002.03 ENVI		CIP																			
Main Ditch	GRANT03.01 ENVI		CIP																			
Carson Creek Vegetation Maintenance	T2012.39 ENVI		CIP		1.00	5.00	3.00															
Strawberry System Improvements	12024 ENVI		CIP		4.00																	
Spotts Disposal Plan	T2012.32 ENVI		CIP																			
Flume 3	11037.01 ENVI		CIP																			
Bass Lake Dismantle	T2012.20 ENVI		CIP		0.50																	
Finnon Reservoir	11033 ENVI		CIP																			
STANDBY - START / END (DATE AND TIME)			Standby Hours																			
Notes or Comments:																						
PTO - BANK A (vacation or sick leave up to 2 weeks)																						
PTO - BANK B (FMLA, CFRA or illness over 2 weeks...not vacation)																						
HOLIDAY																						
EXEMPT ADMIN																						
PERSONAL BUSINESS																						
TOTAL				40.50	8.50	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00

FMLA/CFRA Hours Tracking (hours on this line are unpaid) Total FMLA hrs

EMP #: 13064

NAME: Kristin Schaeffer

HOME FUND/DEPT: 210-1310-1311

WEEK OF: 11/24/12 THRU 11/30/12

Version: 08/2012

SUPERVISOR'S SIGNATURE

EMPLOYEE SIGNATURE: I certify the entries on this time card are true and accurate, and that I was provided with the meal and rest breaks required by law and District procedures. I understand that per MOU Article 9 - An employee shall accrue seniority when the employee is in an unpaid status... except as required by law.

DESCRIPTION	PROJECT #	COST CAT.	Type of Project	DAILY TIMES																
				SATURDAY 11/24		SUNDAY 11/25		MONDAY 11/26		TUESDAY 11/27		WEDNESDAY 11/28		THURSDAY 11/29		FRIDAY 11/30				
				REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT			
General Activity				5.00	-															
Motherode FM	08009E.01	ENVI	CIP	23.00	-															
SW46 and 47C	08005H.01	ENVI	CIP	0.50	-															
Rock Crusher/Flume 41	08003H	ENVI	CIP																	
Sly Park Piezometers	07033E.01	ENVI																		
SNC Hazel Creek Campground	10002.03	ENVI	CIP	4.00	-															
Main Ditch	GRANT03.01	ENVI	CIP																	
Carson Creek Vegetation Maintenance	T2012.39	ENVI																		
Flume 38-40	11006.01	ENVI	CIP	1.00	-															
Spills Disposal Plan	T2012.32	ENVI																		
EDIWWTP Filters and Clarifiers		ENVI	CIP	1.00	-															
Bass Lake Dismantle	T2012.20	ENVI																		
Sly Park Boat Launches		ENVI																		
STANDBY - START / END (DATE AND TIME)			Standby Hours																	
Notes or Comments:																				
PTO - BANK A (vacation or sick leave up to 2 weeks)																				
PTO - BANK B (FMLA, CFRA or illness over 2 weeks... not vacation)																				
HOLIDAY																				
EXEMPT ADMIN																				
PERSONAL BUSINESS																				
TOTAL				36.50				8.00				6.50			6.00			8.00		

FMLA/CFRA Hours Tracking (hours on this line are unpaid) FMLA hrs

I

TASK I**Hazel Creek and Hazel Creek Campground Restoration
Project Administration Task**

KS Staff Time (Week Beginning) (\$96.74 2012, \$101.58 rate per hour after November 1, 2012)	
7/28/2012 (0.5 Hours)	48.37
12/08/2012 (11.5 Hours)	1,168.17

Total Costs to Project Administration Task	1,216.54
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