

STATE OF CALIFORNIA SIERRA NEVADA CONSERVANCY

**Sierra Nevada Conservancy Grant Program
Safe Drinking Water, Water Quality and Supply, Flood Control,
River and Coastal Protection Act of 2006 (Proposition 84)**

Applicant: LASSEN LAND AND TRAILS TRUST
Project Title: 101 RANCH CONSERVATION EASEMENT
Application Number: SNC 080151

PROJECT SCOPE

This project will allow the Lassen Land and Trails Trust (LLTT) to facilitate the negotiation and legal review for a conservation easement on 2310 acres of the 101 Ranch in Lassen County, (APN:113-070-07;113-070-08;113-100-02,113-100-03,113-100-05,113-100-07,113-100-08;115-070-20,115-070-11,115-070-15,115-070-16;115-120-02 and 115-120-05,-- 1841.6 acres and APN 115-070-12,115-070-13,115-070-14; 115-120-06, 115-120-31 and 115-120-34 -- 468.4 acres) The LLTT will also purchase an easement appraisal and title work; complete a draft grazing plan and create a baseline report and monitoring plan. This due diligence will allow the LLTT to apply to the Wildlife Conservation Board during their 2009 schedule for purchase of the easement.

PROJECT SCHEDULE

| DETAILED PROJECT DELIVERABLES | TIMELINE |
|---|------------------------------|
| Negotiate the terms for the conservation easement, grazing plan, monitoring plan and prepare baseline report. | February – June 2009 |
| Contract Appraisal | June - August 2009 |
| Six month Progress Report | September 2009 |
| Title Report/Review | June 2009 |
| Apply for acquisition funding with WCB | November 2009 |
| Coordination/Administration of Grant | February 2009 - January 2010 |
| Final Report – Complete Performance Measure | January 2010 |
| FINAL PAYMENT/FINAL PAYMENT REQUEST | January 31, 2010 |

PROJECT COSTS

| PROJECT BUDGET CATEGORIES | TOTAL SNC FUNDING |
|--|--------------------------|
| Easement Negotiation | \$15,000 |
| Grazing Plan | 5,000 |
| Title Report/Appraisal | 10,000 |
| Complete Baseline Documentation Report | 5,000 |
| Grant Administration | 4,000 |
| Performance Measures Reporting | 1,000 |
| GRAND TOTAL | \$40,000 |

PROJECT PERFORMANCE MEASURES

There are four Performance Measures common to all grants. In addition, grantees are required to include between one and three project-specific measures. Performance Measures listed here represent those proposed by applicants and may be modified through further discussion with SNC staff.

- Number of collaboratively developed plans and assessments
- Percent of pre-project and planning efforts resulting in project implementation