

**STATE OF CALIFORNIA  
SIERRA NEVADA CONSERVANCY**

**Sierra Nevada Conservancy Grant Program  
Safe Drinking Water, Water Quality and Supply, Flood Control,  
River and Coastal Protection Act of 2006 (Proposition 84)**

**Applicant:** EL DORADO COUNTY RESOURCE CONSERVATION DISTRICT

**Project Title:** CAMP SACRAMENTO EROSION CONTROL AND HABITAT IMPROVEMENT

**Subregion:** CENTRAL SIERRA

**County:** EL DORADO

**SNC Funding:** \$144,300.00

**Total Project Cost:** \$149,512.56

**Application Number:** 327

**Final Score:** 91.7

**PROJECT SCOPE**

Camp Sacramento is located on Highway 50 in El Dorado County, at the 6,400 ft elevation level. The Camp properties, consisting of high meadow and mixed Sierran forest, are located directly on the banks of the South Fork of the American River. After years of high public/recreational use, the soils around the cabins and close to the river are eroding into the meadow and into the river. This project finalizes a survey to evaluate existing conditions and locations for needed measures and design, completes all necessary NEPA and CEQA processes and contracts for the needed engineering specifications for planned roads and erosion control measures to restore impacted areas.

**PROJECT SCHEDULE**

<b>DETAILED PROJECT DELIVERABLES</b>	<b>TIMELINE</b>
NEPA	May 2011- June 2011
CEQA	June 2011
Survey of Camp	July 2011- August 2011

Survey of Cabins	July 2011-August 2011
Engineering (for erosion control)	August 2011-September 2011
Engineering (for roads)	August 2011-September 2011
Six Month Progress Report	December 2011
<b>FINAL REPORT/FINAL PAYMENT REQUEST</b>	<b>March 1, 2012</b>

### PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Staff/Personnel Expense- Project Related Wages/Benefits	\$3,000.00
Contracts/Consultants- Project Related	124,000.00
Fees- Appraisal/Permits/CEQA/Easement	5,000.00
Printed Materials- Project Related Publications, Communications, Public Outreach	7,500.00
Performance Measure reporting	1,200.00
Administrative Costs	3,600.00
<b>SNC GRANT TOTAL</b>	<b>\$144,300.00</b>

### PROJECT SUPPORT LETTERS

- El Dorado National Forest
- City of Sacramento, Department of Parks and Recreation
- Friends of Camp Sacramento

### PROJECT PERFORMANCE MEASURES

There are four Performance Measures common to all grants. In addition, grantees are required to include between one and three project-specific measures. Performance Measures listed here represent those proposed by applicants and may be modified through further discussion with SNC staff.

- Number of Collaboratively Developed Plans and Assessments
- Percent of Pre-project and Planning Efforts Resulting in Project Implementation
- Measurable Changes in Knowledge or Behavior

## PROJECT SUMMARY

**County:** El Dorado

**Applicant:** El Dorado County Resource Conservation District

**Project Title:** Camp Sacramento Erosion Control and Habitat Improvement Project

### PROJECT GOAL

Erosion from camp during rainfall events and snowmelt is a contributor of suspended sediment to the South Fork American River (SFAR). The erosion comes from unpaved and compacted roads, denuded slopes, and disturbed areas in camp. Over the years of operation, campers have formed trails and driving areas have expanded that have left some areas of the camp denuded of low-growing shrubs that help break-up raindrop impact and reduce erosion. This has led to runoff carrying sediment to the river resulting in a water quality impact to the SFAR. The project plans to address the erosion problems through several approaches. The goal of the application for this project is to complete the necessary environmental compliance and planning documents to be 'shovel ready'.

This project addresses several SNC goals. It will provide increased opportunity for tourism and recreation and undertake efforts to enhance public use and enjoyment of lands owned by the public by improving an existing recreation destination on Forest Service lands that is visited by user groups every year, improvements will also attract more users. It will protect, conserve, and restore the regions physical and living resources by reducing the loss of soil resources and the pollution of sediment to the SFAR. In addition, the project will restore denuded plant resources that will help with the erosion problems and attract more wildlife. These actions will also contribute to the Proposition 84 goals of protection and restoration of rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

### PROJECT SCOPE

This grant will complete the necessary NEPA and CEQA processes, finalize a survey of the camp to evaluate existing conditions and locations for needed measures, and contract the needed engineering specifications for the planned roads and erosion control measures. Project partners include the City of Sacramento Parks and Recreation Department, Friends of Camp Sacramento and the United States Forest Service.

### LETTERS OF SUPPORT

United States Forest Service, Eldorado National Forest  
 City of Sacramento  
 Friends of Camp Sacramento

### SNC PROJECT DELIVERABLES AND SCHEDULE

DETAILED PROJECT DELIVERABLES	TIMELINE
INCLUDE SPECIFIC TASKS IDENTIFIED IN SCOPE AND	ASSUME START

ALL REPORTS, ETC.	DATE 60 DAYS AFTER SNC BOARD AUTHORIZATION
NEPA	May 2011 – June 2011
CEQA	June 2011
Survey of Camp	July 2011 – August 2011
Survey of Cabins	July 2011 – August 2011
Engineering (for erosion control)	August 2011 – September 2011
Engineering (for roads)	August 2011 – September 2011

### SNC PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Staff/Personnel Expense - Project Related Wages/Benefits	\$3,000.00
Contracts/Consultants - Project Related	\$124,000.00
Fees - Appraisal/Permits/CEQA/Easement	\$5,000.00
Printed Materials - Project related Publications/Communications/Public Outreach	\$7,500.00
Performance Measure reporting	\$1,200.00
Administrative Costs	\$3,600.00
<b>SNC GRANT TOTAL</b>	<b>\$144,300.00</b>